COMMISSION ON TECHNOLOGY
Agenda Information/Action Item
Meeting Date: June 5, 2015

Agenda Item:	*Type of Action Requested:*
IT STRATEGIC PROJECT PRIORITIZATION FY16-FY19 - **Projects in Priority Sequence** - **Funding Implications**	☑ Formal Action/Request ☐ Information Only ☐ Other

FROM:
Mr. Karl Heckart, AOC ITD Director, CIO

SUMMARY:
Given the financial situation described in the earlier operational/financial review, Karl Heckart will review the cost implications of the current priority projects approved by members last year as well as for addressing technology trends on the list of Information Technology Strategic Initiatives. The updated list becomes input for the Branch IT Strategic Plan as well as next year's IT planning template for county courts. Members may bring to the table items of discussion or concern and may make recommendations for change before approving or tabling both the list of strategic initiatives and the relative project priorities for FY2016-2019.

STAFF RECOMMENDATION:
Staff recommends adoption of the priorities following discussion of the timing and impacts. Insufficient funding and resources exist to complete the full set of priority projects. Resources should be committed to only those items deemed most necessary in an attempt to focus on and finish the transformational projects already in flight.

ACTION OPTIONS:
1. **Approve the priorities for strategic technology projects, as stated.** 2. **Approve the priorities for strategic technology projects with changes, as documented.** 3. **Take no action on the proposed priorities for strategic technology projects, leaving the previously approved list and priorities in place.** 4. **Table the discussion of prioritizing strategic technology projects for later**

consideration.

NO MOTIONS ARE BEING ENTERTAINED RELATIVE TO ANY INDIVIDUAL INITIATIVE OR FUNDING FOR ANY PARTICULAR PROJECT AT THIS POINT IN THE MEETING.